

## Domestic Violence and Sexual Assault Services For Tioga County , PA

HAVEN (Helping Abuse and Violence End Now) of Tioga County serves and empowers those affected by domestic violence and sexual assault.

#### Services Include:

- Telecounseling
- Emergency shelter
- Medical &Legal Accompaniment
- Relocation Assistance
- Options counseling
- Empowerment counseling
- Information and Referrals
- Advocacy
- Legal services
- School/Community programs
- Children's services
- Assistance with filing for Crime Victim's Compensation
- Assistance with Emergency
  Medical Expenses

Everyone is affected by Domestic Violence and Sexual Assault.

More than 1 in 3 women and more than 1 in 4 men in the United States have experienced rape, physical violence and/or stalking by an intimate partner in their lifetime.

Source: The National Domestic Violence Hotline

HAVEN provides free and fully confidential services to all past or present survivors of domestic violence and sexual assault regardless of gender identity, sexual orientation, race, age, religion, physical ability, or income.

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## **Volunteers**

Sheila Kasperek Brett Hedman

# HAVEN's Vision: Sustain safe and healthy relationships.

HAVEN of Tioga County Main Office: 48 East Ave Wellsboro, PA 16901 570-724-3549 Satellite locations:

- Mansfield University @ 104 Alumni (Thursdays and Upon Request)
- Elkland Office @ Community Center (Tuesdays and Upon Request)

24-Hour Hotline: **800-550-0447** 

info@havenoftiogacounty.org www.havenoftiogacounty.org www.facebook.com/HAVENofTC



# HAVEN of Tioga County's Fiscal Year 2016-2017 Annual Report

Services Provided During 2016-2017

HAVEN provided the following services during the 2016/2017 fiscal year:

- 1,762 hours of service to 277 individuals affected by domestic violence
- 186 hours of sexual assault services to 44 adults and 11 children
- 313 nights in the emergency shelter provided to 22 individuals.
- Responded to 141 hotline calls
- 71 educational programs that reached 1,589 community individuals

## Financial Report

INCOME: <b>\$395,577.13</b>	
Federal Financial Assistance	\$127,696.92
State Financial Assistance	\$205,922.07
United Way	\$10,365.64
Deerfield Charitable Trust	\$10,000.00
Shell Donation	\$15,000.00
Other Monetary Donations	\$23,096.03
Interest Income	\$123.47
Fundraising	\$3,373.00

#### EXPENDITURES: **\$385,775.53**

Relocation Assistance	\$2,465.46
Salaries	\$206,338.66
Benefits	\$53,817.14
General Insurance	\$7,655.00
Postage	\$1,734.71
Professional Consulting	\$16,578.50
Audit	\$9,700.00
Rent	\$4,080.00
Telephone	\$7,279.85
Travel/Transport	
Utilities	
Office Supplies	\$3,659.00
Shelter Food Supplies	
Library/Program Supplies	
Advertising	
Equipment Maintenance	\$5,606.79
Staff Training	\$3,088.11
Program Supplies	
Maintenance Expense	\$6,000.62
Subscriptions/Membership Fees	\$1,202.58
Printing Fees	\$16,424.09
Interest Expense	\$2,727.60
Administrative Costs	\$5,513.00
Miscellaneous Expense	\$281.60
Fundraising Expense	\$1,053.00

# HAVEN's Mission: To serve and empower those affected by domestic violence and sexual assault